

REGULAR BOARD MEETING MINUTES

MONROE COUNTY INTERMEDIATE SCHOOL DISTRICT BOARD OF EDUCATION

June 16, 2026

Call to Order and Roll Call

The meeting was called to order at 8:30 a.m. by MCISD Vice President Renee Larzelere.

MCISD BOARD

MEMBERS PRESENT: Renee Larzelere, Paul Miller, Russell Bless and Barry Martin

MCISD BOARD

MEMBERS ABSENT: Dale DeSloover

MCISD

STAFF PRESENT: Superintendent Steve McNew, Lisa Montrief, Rachel Kopke, Anya Lusk, Chad Baas, and Andrea Murphy

MCISD

STAFF ABSENT: none

OTHERS PRESENT: Christopher and Carolyn Hasley, MCMC Teachers

Pledge of Allegiance

The Pledge of Allegiance was led by Renee Larzelere.

Important Dates

- June 16 MCISD Board Meeting, 8:30 AM
- June 17 Last Day of School
- July 2 MCISD Closed
- July 28 MCISD Board Meeting, 8:30 AM (rescheduled)

Expressions from the Public

None

Recommended Actions

Routine Matters

Mr. Bless made a motion, supported by Dr. Martin to approve the minutes of the May 19, 2026 meeting that were presented. The motion carried unanimously.

Financial Reports

	Special	Food						
Gnl	Ed.	Service	Tech	Student	Debt		ESPC	
<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	Tax	Acts	Ret.	CP	Bond	<u>Total</u>

Check Registers

5/10-5/31/26	2,324,382.88	1,002,427.80	19,994.53	987.67	5,053.27	0	2,500.00	0	3,355,346.15
6/1-6/9/26	227,001.69	186,619.90	3,274.18	0	1,100.00	0	0	0	417,995.77

ACH Transactions

Gross Payroll	946,653.53	2,205,437.90	0	0	538.77	0	0	0	3,152,630.20
Student Activity	0	0	0	0	0	0	0	0	0
Transfers									

Early Head Start & Head Start FY26

Year to Date as of May 31, 2026 \$23,322,129.52

Dr. Martin made a motion, supported by Mr. Bless, to approve the data substantiation report, the balance sheets, and the combined check registers. The motion carried unanimously.

Old or New Business Requiring Board Action

Approval of the 2025-2026 Budget Revisions

Mr. Baas presented the requested revisions to the 2025-2026 budgets. There was a motion by Mr. Bless, supported by Dr. Martin, to approve revisions to the budgets as follows:

General Fund	Approved	Requested Revisions
Revenue	\$33,294,541	\$33,795,381
Expenditures	\$34,383,642	\$34,877,598
Special Education Fund	Approved	Requested Revisions
Revenue	\$62,035,529	\$62,879,268
Expenditures	\$67,482,520	\$667,945,091
Food Service Fund	Approved	Requested Revisions
Revenue	\$308,964	\$423,633
Expenditures	\$377,110	\$440,032
Technology Enhancement Fund	Approved	Requestion Revision
Revenue	\$7,784,296	\$7,868,900
Expenditures	\$7,792,050	\$7,858,765
School Activity Fund	Approved	Requested Revisions
Revenue	\$50,000	\$50,000
Expenditures	\$50,000	\$50,000
Bond Debt Fund	Approved	Requested Revisions
Revenue	\$385,000	\$386,100
Expenditures	\$384,625	\$384,625
Capital Projects Fund	Approved	Requested Revisions
Revenue	\$1,739,500	\$1,741,500
Expenditures	\$1,225,000	\$1,247,242
ESPC CP Fund	Approved	Requested Revisions
Revenue	\$59,000	\$59,000
Expenditures	\$2,000,116	\$1,751,095

The motion carried unanimously.

2026-2027 Budget Hearing and Public Comment

Mr. Baas presented the 2026-2027 budget projections. There was a motion by Mr. Bless, supported by Dr. Martin to approve the 2026-2027 budget as follows:

GENERAL APPROPRIATIONS ACT OF MONROE COUNTY INTERMEDIATE SCHOOL DISTRICT

BE IT RESOLVED, that this resolution shall be the General Appropriations Act of Monroe County Intermediate School District for the fiscal year 2026-2027; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Monroe County Intermediate School District. This budget will require a levy of .2897 mill for the General Fund (General Operating), .9866 mill for the Technology Enhancement Fund and 3.4778 mills for the Special Education Fund.

BE IT FURTHER RESOLVED, the total Revenues and Unappropriated fund balance estimated to be available for appropriations in the **General Fund** of Monroe County Intermediate School District for fiscal year 2026-2027 is as follows:

Revenue			
Local	3,133,004		
Intermediate	122,400		
State	13,937,497		
Federal	4,890,992		
Interdistrict Revenues	4,216,397		
Other – Transfers In	2,534,431		
Total Revenue		\$28,834,721	
Fund Balance July 1, 2026	\$12,136,762		
Fund Balance Available to Appropriate		\$12,136,762	
Total Available to Appropriate		\$40,971,483	

BE IT FURTHER RESOLVED, that \$30,104,125 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures				
	Instruction			
		Basic Programs	7,349,621	
		Added Needs	135,059	
		Other	0	
	Support			
		Pupil	2,865,852	
		Instructional Staff	4,385,003	
		General Administration	755,186	
		School Administration	533,310	
		Business	2,181,259	
		Operation/Maintenance	1,095,564	
		Pupil Transportation	144,688	
		Central	4,513,336	
		Other	0	
		Community Service	837,144	
		Interdistrict Payments	4,338,659	
		Other – Transfers Out	969,444	
		Total Expenditures		\$30,104,125
		Projected June 30, 2027 Fund Balance		\$10,861,359

BE IT FURTHER RESOLVED, the Transfers Out of the General Fund will be from the locally collected millage for the purpose of general operations.

BE IT FURTHER RESOLVED, the total Revenues and Unappropriated fund balance estimated to be available for appropriations in the **Special Education Fund** of Monroe County Intermediate School District for fiscal year 2026-2027 is as follows:

Revenue			
	Local	32,079,539	
	Intermediate	600	
	State	22,512,396	
	Federal	7,254,374	
	Interdistrict Revenues	25,338	
	Other – Transfers In	481,589	
	Total Revenue		\$62,353,836
	Fund Balance July 1, 2026	\$33,154,087	
	Fund Balance Available to Appropriate		\$33,154,087
	Total Available to Appropriate		\$95,507,923

BE IT FURTHER RESOLVED, that \$72,352,448 of the total available to appropriate in the **Special Education Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures				
	Instruction			
		Basic Programs	0	
		Added Needs	21,923,881	
		Other	0	
	Support			
		Pupil	26,640,273	
		Instructional Staff	3,672,249	
		General Administration	95,600	
		School Administration	603,771	
		Business	279,410	
		Operation/Maintenance	1,758,838	
		Pupil Transportation	1,652,491	
		Central	643,553	
		Other	0	
		Community Service	248,927	
		Interdistrict Payments	8,718,666	
		Other – Transfers Out	6,114,789	
		Total Expenditures		<u>\$72,352,448</u>
		Projected June 30, 2027 Fund Balance		\$23,155,475

BE IT FURTHER RESOLVED, the Transfers Out of the Special Education Fund will be from the locally collected millage for the purpose of special education.

BE IT FURTHER RESOLVED, the total Revenues and Unappropriated fund balance estimated to be available for appropriation in the **Technology Enhancement Fund** of Monroe County Intermediate School District for fiscal year 2026-2027 is as follows:

Revenue			
	Local	7,858,711	
	State	160,469	
	Total Revenue		\$8,019,180
Fund Balance July 1, 2026		\$17,889	
Fund Balance Available to Appropriate			<u>\$17,889</u>
Total Available to Appropriate			<u>\$8,037,069</u>

BE IT FURTHER RESOLVED, that \$8,019,180 of the total available to appropriate in the **Technology Enhancement Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures				
Support				
	Business	2,112		
	Other	7,804,460		
	Other – Transfers Out	212,608		
	Total Expenditures		\$8,019,180	
	Projected June 30, 2027 Fund Balance		\$17,889	

BE IT FURTHER RESOLVED, the total Revenues and Unappropriated fund balance estimated to be available for appropriation in the **Food Service Fund** of Monroe County Intermediate School District for fiscal year 2026-2027 is as follows:

Revenue				
Local	18,500			
State	110,125			
Federal	136,600			
Interdistrict Revenues	0			
Other – Transfers In	112,970			
Total Revenue		\$378,195		
Fund Balance July 1, 2026	\$0			
Fund Balance Available to Appropriate		\$0		
Total Available to Appropriate		\$378,195		

BE IT FURTHER RESOLVED, that \$378,195 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures				
Support				
	Business	0		
	Other	378,195		
	Other – Transfers Out	0		
	Total Expenditures		\$378,195	
	Projected June 30, 2027 Fund Balance		\$0	

BE IT FURTHER RESOLVED, the total Revenues and Unappropriated fund balance estimated to be available for appropriation in the **School Activities Fund** of Monroe County Intermediate School District for fiscal year 2026-2027 is as follows:

Revenue				
Local	50,000			
Total Revenue		\$50,000		
Fund Balance July 1, 2026	\$56,006			
Fund Balance Available to Appropriate		\$56,006		
Total Available to Appropriate		\$106,006		

BE IT FURTHER RESOLVED, that \$50,000 of the total available to appropriate in the **School Activities Fund** is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures				
Support				
Business		0		
Other		50,000		
Other – Transfers Out		0		
Total Expenditures			\$50,000	
Projected June 30, 2027 Fund Balance			\$56,006	

BE IT FURTHER RESOLVED, the total Revenues and Unappropriated fund balance estimated to be available for appropriation in the **Capital Projects Fund** of Monroe County Intermediate School District for fiscal year 2026-2027 is as follows:

Revenue				
Local		14,500		
Other – Transfers In		3,725,000		
Total Revenue			\$3,739,500	
Fund Balance July 1, 2026		\$1,541,719		
Fund Balance Available to Appropriate			\$1,541,719	
Total Available to Appropriate			\$5,281,219	

BE IT FURTHER RESOLVED, that \$3,557,600 of the total available to appropriate in the **Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures				
Support				
Business		100		
Operation/Maintenance		15,000		
Facilities Acquisition/Improvement		3,542,500		
Total Expenditures			\$3,557,600	
Projected June 30, 2027 Fund Balance			\$1,723,619	

BE IT FURTHER RESOLVED, the total Revenues and Unappropriated fund balance estimated to be available for appropriation in the **ESPC Capital Projects Fund** of Monroe County Intermediate School District for fiscal year 2026-2027 is as follows:

Revenue				
Local		22,500		
Other – Transfers In		0		
Total Revenue			\$22,500	
Fund Balance July 1, 2026		\$249,021		
Fund Balance Available to Appropriate			\$249,021	
Total Available to Appropriate			\$271,521	

BE IT FURTHER RESOLVED, that \$271,521 of the total available to appropriate in the **ESPC Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Site Improvements		0	
Building Improvements		271,521	
Total Expenditures			<u>\$271,521</u>
Projected June 30, 2027 Fund Balance			\$0

BE IT FURTHER RESOLVED, the total Revenues and Unappropriated fund balance estimated to be available for appropriation in the **Bond Debt Service Fund** of Monroe County Intermediate School District for fiscal year 2026-2027 is as follows:

Revenue			
Local		0	
Other – Transfers In		382,851	
Total Revenue			\$382,851
Fund Balance July 1, 2026		\$1,475	
Fund Balance Available to Appropriate			<u>\$1,475</u>
Total Available to Appropriate			\$384,326

BE IT FURTHER RESOLVED, that \$382,850 of the total available to appropriate in the **Bond Debt Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Support			
Business		350	
Debt Service			
Principal Payments		170,000	
Interest Expense		212,500	
Total Expenditures			<u>\$382,850</u>
Projected June 30, 2027 Fund Balance			\$1,476

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the Budget adopted by the Board and shall hold the division and department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto by the Board.

The motion carried unanimously.

Reading of Administrative Guidelines 7310 & 6320

Anya Lusk reviewed MCISD Administrative Guidelines 7310 & 6320 with the board. The purpose of this review is to update according to MCISD practices. These guidelines haven't been reviewed since 1997. There were no edits suggested by the Board.

Approval of Personnel Update

Dr. Martin made a motion, supported by Mr. Bless to approve the following personnel update:

- Employment
 - o Allie Fiscus, Special Education Teacher, Special Education Center
 - o Susan Garrity, Behavior Coach, East Region
 - o Carolyn Hasley, Teacher, MCMC
 - o Marissa Hoffman, Counselor, MCMC
 - o Hannah Hollon, Special Education Teacher, Sodt Elementary
 - o Jacqueline Kalisik, Special Education Teacher, Hollywood Elementary
 - o Isabella Kula, Speech and Language Pathologist, Early On
 - o Brea Perkins, Social Worker, East Region
 - o Marka Rupp, Special Education Teacher, Summerfield Elementary
 - o Lisa Thomas, Head Start Teacher, Riverside
 - o Jennifer Uhl, Speech and Language Pathologist, North Region
- Leaves of Absence
 - o Miranda Evans, maternity leave, returning August 31, 2026
 - o Mary Mattei, maternity, returning November 23, 2026
 - o Kayla Privatte, maternity, returning August 24, 2026
- Resignations/Retirement
 - o Margaret Dionne, retired
 - o Ashley Hammons, resigned
 - o Cortney Martin, resigned
 - o Breyonah Miller, resigned
 - o Deb Pancone, retired
 - o Brianna Tate, resigned

The motion carried unanimously.

Renewal of Administrative Support Contracts – Head Start

Mr. Miller made a motion, supported by Dr. Martin to approve the following Head Start non-affiliated administrative contracts:

- Nicole VanDaele – Director (260 days)
- Stephanie Carlton – Assistant Director (260 days)
- Kari Hoffman – Accountant (260 days)
- Sarah Kaiser – Behavior Specialist (208 days)
- Tara McBride – Education Coordinator (220 days)
- Kim Reynolds – Education Coordinator (220 days)
- OPEN – Health Services Coordinator (220 days)
- Sadie Knollman – Mental Health Coordinator (208 days)
- Stephanie Bailiff – Site Leader (208 days)
- Heather Johns – Site Leader (208 days)
- Mara Maczuga – Site Leader (208 days)
- Cassandra Martin – Site Leader (208 days)
- Carol Rife – Site Leader (208 days)

The motion carried unanimously.

Renewal of Administrative/Support Staff Contracts

Mr. Bless made a motion, supported by Dr. Martin to approve the following administrative/support staff contract extensions for the 2026-2027 contract year:

- Josh Adams – Academic Liaison for the RRNBF (220-day calendar)
- Taylor Benner – Help Desk Technician
- Katie Bennett - Finance Applications Specialist
- Kathy Berry- Director of Research, Evaluation and Assessment (220 day Contract)
- Kari Brodzinski – Adventure Support Technician (190-day contract)
- Giuseppe Cusumano – Shared-Time Help Desk Technician (190-day contract)
- Matthew Dandron – Network Manager
- Crysti Esper- Communications and Marketing Specialist
- Jason Evers - CTE Director
- Janel Faber- Director for Human Resources
- Patrick Felder – Technology Support Coordinator
- Lynn Fleck – Instructional Coach Coordinator (220 days)
- C. Steven Foster – Director of Building and Grounds
- Nicholas Hay- Director of Information Services
- James Keck- Technology Support Coordinator
- Josh Kirby – Coordinator, Technology Applications (230 day contract)
- Cortney Last- GSRP Director
- Margot Lechlak – Mental Health Crisis Coordinator (220 day contract)
- Jared Leffel – Technology Support Coordinator
- Cassidy Maier – Accounts Payable Specialist
- Rafe McIntire- Transportation Supervisor
- Coryn Mifsud – Shared Time Business Manager, Dundee/Summerfield
- Cara Morrison – YOP Coordinator (up to 240 days, depending on grant)
- Lindsey Motylinski – Cyber Security Analyst
- Andrea Murphy - Administrative Assistant to the Superintendent and Director of Communications
- Jeannette Reed – Accountant/Child Accounting Auditor
- Rebecca Roof – Accounting Supervisor
- Giselle Rose – Payroll Supervisor
- Renee Rymanowicz – Director for Budget and Shared Services
- Jerica Sharp – CASA Director
- Nicole Shaughnessy - Director, Knabusch Math & Science Center (220 day contract)
- Jacqueline Seitz – Specialist, CTE
- Adra Stevens – Shared Time Business Manager, Summerfield
- Ethan Thomas – Shared-Time Business Manager, Ida
- Jacqueline Venier – Technology Applications Specialist
- Kimberly Worden- Shared-Time Business Manager, Dundee
- Nichole Wright – Shared-Time Business Manager, Mason

The motion carried unanimously.

Certified Employee Status Recommendations 2026-2027 School Year

Dr. Martin made a motion, supported by Mr. Bless to approve the following certified employee status recommendations:

Continuation of First Year Probationary Status
Jenna Diekman, Teacher

Benjamin German, Teacher
Meena Iott, Teacher
Ashley Speirs, Teacher

Second Year Probationary Status

Evelyn Creutz, Teacher
Christopher Hasley, Teacher
Kayle Privatte, Teacher
William Ryan, Teacher
Marissa Sulfaro, Teacher
Megan Taylor, Teacher

Continuation of Second Year Probationary Status

Paul Cousineau, Teacher
Lyndsey Elinski, Teacher
Tata Stubbleski, Teacher

Third Year Probationary Status

Hannah Alcock, Teacher
Bailey Eckert, Teacher
Scott Williams, Teacher

Continuation of Third Year Probationary Status

Erica Bergstedt, Teacher Consultant
Miranda Evans, Teacher
Stacey Trame, Teacher

Fourth Year Probationary Status

Aubrie Kunkelman, Teacher
Emily M Thompson, Teacher

Continuation of Fourth Year Probationary Status

Kristen Dunmeade, Teacher
Mary Pizzo, Teacher

Fifth Year Probationary Status

Priscilla Byrd, Teacher
Jennifer Holdren, Teacher
Victoria McClelland, Teacher

Tenure Recommendation

Alyssa Maldonado, Teacher

The motion carried unanimously.

Renewal of Supervisory Contracts

Mr. Miller made a motion, supported by Dr. Martin to approve the following supervisory contract extensions:

2026-2027

Name	Days
Emily Mast, Special Education Supervisor	215
Laurel Rosen-Weatherford, Special Education Supervisor	215
Rayann Turner, Supervisor	215

2027-2028

Name	Days
Kathryn Bourbina, ECSE Director	240
Shawna Dippman, Supervisor	230
Amy Hammons, Regional Director	230
Chelsea Iffland, Supervisor	215
Robert Krueger, Supervisor/Principal	230
Shawna Landis, Regional Director	230
Melissa Morton, Regional Director	215
Matthew Prange, Director of Instructional Tech	240
Megan Sexton, Assistant Principal, MCMC	215
Sarah Yu, Supervisor/Asst. Principal	215

The motion carried unanimously.

Request for New Positions: LBSE Paraprofessionals

Dr. Martin made a motion, supported by Mr. Bless to approve the establishment and posting of three (3) local based special education paraprofessionals, effective with the start of the 2026-2027 school year. The motion carried unanimously.

Out of State Conference Request – Dippman, S.

Mr. Bless made a motion, supported by Dr. Martin to approve the out of state conference request for Shawna Dippman to attend the CASE National Conference in Providence, RI from November 10 through November 13, 2026. The motion carried unanimously.

Out of State Conference Request – Dippman, S.

Mr. Miller made a motion, supported by Mr. Bless to approve the out of state conference request for Shawna Dippman to attend the NAME National Conference in Chicago, IL from September 20 through September 25, 2026. The motion carried unanimously.

Approval of the Head Start Corrective Action Plan

Dr. Kopke explained the Head Start Corrective Action Plan with the Board. This plan was developed in collaboration with the Manhattan Strategy Group to ensure it is comprehensive and effective. Key actions outlined in the plan include transferring Head Start reporting responsibilities from the Assistant Superintendent to the Director of Budget and Shared Services, and developing, approving, and implementing Procedure 1200.0 – Federal Reporting, along with a fiscal onboarding checklist. The plan also establishes enhanced, ongoing monitoring by the Director. Additionally, expanded fiscal monitoring updates have been incorporated into the Board of Education and Policy Council's monthly reports to strengthen oversight and ensure continued compliance in federal reporting requirements. Dr. Martin made a motion, supported by Mr. Bless to approve the plan as presented. The motion carried unanimously.

PAC Recommendation

Mr. Miller made a motion, supported by Mr. Bless to approve the PAC recommendation for Natalie Bernard, parent of a student at Jefferson Schools, to the PAC for a two year term – June 2026 through June 2028. The motion carried unanimously.

PAC Recommendation

Dr. Martin made a motion, supported by Mr. Miller to approve the PAC recommendation for Gina Luck-Deitsch, parent of a student at Bedford Schools, to the PAC for a two year term – June 2026 through June 2028. The motion carried unanimously.

PAC Recommendation

Mr. Bless made a motion, supported by Dr. Martin to approve the PAC recommendation for Andrea Morris, parent of a student at the MCISD Educational Center, to the PAC for a two year term – June 2026 through June 2028. The motion carried unanimously.

Acceptance of Donation

Mr. Bless made a motion, supported by Dr. Martin to accept a donation from Sandra Levigne, of a Nova Chat 8 communication device in the amount of \$5,500.00. The motion carried unanimously.

Bid Award: GSRP Literacy Curriculum

Dr. Martin made a motion, supported by Mr. Miller to award the GSRP Literacy Curriculum bid to Teaching Strategies in the amount of \$46,945.00. The motion carried unanimously.

Bid Award: MCISD Door Replacement Bid

Mr. Bless made a motion, supported by Dr. Martin to award the MCISD Door Replacement Project to Toledo Mirror and Glass in the amount of \$96,262. The motion carried unanimously.

Out of State Conference Request – MCMC Staff

Mr. Miller made a motion, supported by Mr. Bless to approve the following MCMC staff to attend the Education in the Era of AI conference at the University of Toledo on July 30, 2026.

Robert Krueger, Principal

Megan Sexton, Asst. Principal

Amanda Himes, Teacher

Mike Miller, Teacher

Nathaniel Mills, Teacher

The motion carried unanimously.

Reports from the Superintendent and Administrative Staff

Business and Administrative Services – Chad Baas

- Preparing for MCISD audit.
- Discussed the MCISD Bus Loop Project will begin at the end of June.

Human Resources and Legal Counsel – Anya Lusk

- Continue to interview for open positions.
- Informed the board that her office will begin the review process for all MCISD board policies and administrative guidelines.

Curriculum and Instruction – Lisa Montrief

- Enrollment for the MCMC is at waiting list status
- Archary Camp will begin the week of June 22nd.

Special Education and Early Childhood Services – Rachel Kopke

Enrollment Report-May 2026

Program	Total	Over Income	Disabilities	Students Enrolled
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	Enrollment/Funded Enrollment (total enrollment should equal funded enrollment)	Enrollment CP#2004 (130% FPL+: under 10%) (101-130% FPL: under 35%)	Enrollment (Over 10%)	Receiving Tiered Intervention Services/In Process of SE Evaluation
Head Start	Enrolled: 228 Reserved (not to exceed 7): 7 Vacant less than 30 days: 0 Total Enrollment: 235/240-98%	130% FPL+: 13/235=6% 101-130% FPL: 6/235=3%	66/240=28% 5-Autism 3-Other Health Impairment 18-ECDD 40-Speech and Language Impaired	9/235=4% *Some have more than 1 need open **Anticipated starting next year 1-Newly Assigned 1-Monitoring 2-TIP 3-Speech Intervention 2-AIP
Early Head Start	Enrolled: 46 Reserved (not to exceed 1): 0 Vacant less than 30 days: 2 Total Enrollment: 48/48-100%	130% FPL+: 2/48=4% 101-130% FPL: 2/48=4%	11/48=23% 3-Autism 6-ECDD 2-Speech and Language Impaired	1/48=2% 1-Home Support
Program Totals	Enrolled: 274 Reserved (not to exceed 1): 7 Vacant less than 30 days: 2 Total Enrollment: 283/288-98%	130% FPL+: 15/283=5% 101-130% FPL: 8/283=3%	77/283-27% 8-Autism 3-Other Health Impairment 24-ECDD 42-Speech and Language Impaired	25/288-9% *Some have more than 1 need open **Anticipated starting next year 1-Newly Assigned 1-Monitoring 2-TIP 3-Speech Intervention 2-AIP 1-Home Support

Current Waitlist Report-As of 6/11/26

Program	Income Eligible	Over Income 101-130% FPL	Over Income 130+% FPL
Early Head Start	0	0	0

Current Enrollment List for 2026-27 as of 6/11/26

Program	Income Eligible	Over Income 101-130% FPL	Over Income 130+% FPL	Total % Enrolled	Remaining Slots	Disability %
Airport-Niedermeier Elementary 33 slots	25	0	0	78%	8	6/33-18%
Bedford-Smith Rd Elementary 31 Slots	26	0	0	84%	5	4/26-15%
Dundee-Dundee Elementary 15 Slots	13	0	1	93%	1	4/14-29%
Ida-Ida Elementary 15 Slots	6	0	0	40%	9	1/6-17%
Monroe-Custer 2 Elementary						

75 slots	23	0	0	31%	52	5/23-22%
Monroe-Riverside Elementary 71 Slots	56	1	1	82%	15	13/56-23%
Totals	149	1	2	63%	91	33/149-22%

Head Start Attendance Reports-May 2026

Site	Attendance Percentage
In Person Custer	85.23%
In Person Dundee	86.22%
In Person Ida	83.56%
In Person Niedermeier	90.57%
In Person Riverside	87.03%
In Person SRE	92.67%
In Person Program Attendance Total	87.43%

Early Head Start Attendance Reports-May 2026

Site	Attendance Percentage
HV 1	60%
HV 2	72%
HV 3	95%
HV 4	52%
Program Attendance Total	69%

Federal Reporting Schedule

Report	Due Date	Most Recent Evidence
Enrollment Report	7th of each month	Enrollment Report-See Page 1
Annual Audit	Annually	Audit Results
Monthly BOE/PC Reports	Monthly prior to BOE/PC Meeting	April 2026
SF-425 Semi-annual	Cumulative through 12/31, DUE 1/30, annually	SF-425 semi-annual
SF-425 Annual	Cumulative through 6/30, DUE 9/30,	SF-425 annual

	annually	
SF-425 Final	Cumulative through 6/30, DUE 10/28, annually	SF-425 final
SF-428	120 days following close of project period (6/30/28), DUE 10/28/28	SF-428
SF-428C	As Needed for disposal of assets over \$5,000	SF-428C
SF-429	DUE 9/30, annually	SF-429
Annual Grant	Due 4/1, annually	Submission Evidence

Office of Head Start Communication

Communication Type	New Postings	Links to Postings
Information Memorandums	NONE	Information Memoranda ECLKC (hhs.gov)
Program Instructions	NONE	Program Instructions ECLKC (hhs.gov)

Program Updates

- Focus Area 2 Monitoring Corrective Action Plan (FINAL):
https://docs.google.com/spreadsheets/d/1R2RFoz2SX0zG0O2OHpUsSDkKfTE_4m0t/edit?usp=drive_link&ouid=106645498395951726452&rtpof=true&sd=true
- Cost-of-Living Allocation (COLA)
 - An increase in our grant will automatically be issued to our program through our annual funding including a .0635% COLA.
- CLASS Federal Monitoring Results
 - [Notification Letter](#)
 - [Results](#)

Superintendent – Stephen McNew

- Informed the board that Steve Foster, Director of Buildings and Grounds, resigned, last day at the MCISD is June 26, 2026.
- Recognized Board Member Renee Larzelere for earning the Master Board Member Award for her dedication to the CBA Program through MASB.

Adjourn

At 9:55 a.m. Mr. Bless made a motion, supported by Dr. Martin, to adjourn the meeting. The motion carried unanimously.

Respectfully submitted,

Paul Miller
Secretary