



Monroe County ISD

Teachers

Assumed Effective Date: 7/1/2016

Current Plan(s) and Segment:	1P	2P	FF	Total Annual Cost
Teachers enrolled in ABC Plan 1	Census 7	Census 9	Census 11	Census 27
MESSA ABC Plan 1 \$1300-0%; ABC Rx	Rate \$664.26	Rate \$1,492.02	Rate \$1,860.02	Rate \$462,459
Teachers enrolled in Choices	Census 33	Census 19	Census 81	Census 133
MESSA \$500-0%; Saver Rx	Rate \$737.63	Rate \$1,657.09	Rate \$2,065.45	Rate \$2,677,535
TOTALS:	40	28	92	160
				\$3,139,994

Product Name	1P Rate	2P Rate	FF Rate	Total Annual Cost	Estimated Annual Savings
BCBSM SB PPO \$500-20%; \$10/\$40/\$80 Rx	\$747	\$1,792	\$2,240	\$3,433,867	-\$293,873
BCBSM SB PPO \$1000-20%; \$10/\$40/\$80 Rx	\$683	\$1,638	\$2,048	\$3,138,544	\$1,450
BCBSM SB PPO \$1500-20%; \$10/\$40/\$80 Rx	\$654	\$1,571	\$1,963	\$3,009,085	\$130,909
BCBSM SB PPO HSA \$1300-0%; \$10/\$40/\$80 Rx	\$611	\$1,465	\$1,885	\$2,866,481	\$273,513
BCBSM SB PPO HSA \$2000-0%; \$10/\$40/\$80 Rx	\$539	\$1,293	\$1,616	\$2,476,673	\$663,321
BCBSM SB PPO HSA \$2000-20%; \$10/\$40/\$80 Rx	\$502	\$1,205	\$1,507	\$2,309,445	\$830,549
BCBSM SB PPO HSA \$3000-0%; \$10/\$40/\$80 Rx	\$495	\$1,187	\$1,484	\$2,274,648	\$865,346
BCBSM SB PPO HSA \$3000-20%; \$10/\$40/\$80 Rx	\$465	\$1,117	\$1,396	\$2,139,708	\$1,000,286
Priority Health PPO HSA \$1300-0%; \$10/\$40/\$80 Rx	\$541	\$1,215	\$1,512	\$2,336,781	\$803,213
Priority Health PPO HSA \$1300-20%; \$10/\$40/\$80 Rx	\$466	\$1,046	\$1,302	\$2,012,582	\$1,127,412
Priority Health PPO HSA \$2000-0%; \$10/\$40/\$80 Rx	\$482	\$1,083	\$1,347	\$2,082,199	\$1,057,795
Priority Health PPO HSA \$2000-20%; \$10/\$40/\$80 Rx	\$425	\$955	\$1,188	\$1,835,711	\$1,304,283
Priority Health PPO HSA \$3000-0%; \$10/\$40/\$80 Rx	\$427	\$958	\$1,192	\$1,843,091	\$1,296,903
Priority Health PPO HSA \$3000-20%; \$10/\$40/\$80 Rx	\$378	\$848	\$1,056	\$1,631,690	\$1,508,304
Priority Health PPO \$500-0%; \$20 OV; \$10/\$40/\$80 Rx	\$654	\$1,471	\$1,830	\$2,828,083	\$311,911

Product Name	1P Rate	2P Rate	FF Rate	Total Annual Cost	Estimated Annual Savings
Priority Health PPO \$1000-0%; \$20 OV; \$10/\$40/\$80 Rx	\$622	\$1,397	\$1,739	\$2,687,324	\$452,670
Priority Health PPO \$1500-0%; \$20 OV; \$10/\$40/\$80 Rx	\$591	\$1,329	\$1,654	\$2,556,405	\$583,589

MESSA:

*Rates include estimated taxes and fees for 2016 only

SET:

*Rates do not include SET SEG's \$7.50 pepm fee for billing and enrollment services.

BCBSM:

*BCBSM rates include certain federal taxes and fees established by the Affordable Care Act as well as certain State taxes and assessments. The figures are estimates and may change for future billings.

*BCBSM quoted rates do not include commissions paid to SET SEG. Fees for SET SEG services are addressed in a separate agreement. BCBSM rates may change based on

Priority Health:

*Priority Health rates, fees and/or claims projections include "Michigan claims tax", PPACA fees and assessments, or similar fees or taxes that may be imposed by the Federal Government or the State of Michigan.



Monroe County ISD

All Non-Teachers

Assumed Effective Date: 7/1/2016

Current Plan(s) and Segment:		1P	2P	FF		Total Annual Cost
Non-Affiliated enrolled in ABC Plan 1		Census 3		7	10	
	MESSA ABC Plan 1 \$1300-0%; ABC Rx	Rate \$664.26	\$1,492.02	\$1,860.02		\$180,155
Non-Affiliated enrolled in Choices		Census 4	1	13	18	
	MESSA \$500-0%; Saver Rx	Rate \$737.63	\$1,657.09	\$2,065.45		\$377,502
Central Office Staff enrolled in ABC Plan 1		Census		1	1	
	MESSA ABC Plan 1 \$1300-0%; ABC Rx	Rate \$664.26	\$1,492.02	\$1,860.02		\$22,320
Central Office Staff enrolled in Choices		Census		1	1	
	MESSA \$500-0%; Saver Rx	Rate \$737.63	\$1,657.09	\$2,065.45		\$24,785
Supervisory enrolled in ABC Plan 1		Census	1	1	2	
	MESSA ABC Plan 1 \$1300-0%; ABC Rx	Rate \$664.26	\$1,492.02	\$1,860.02		\$40,224
Supervisory enrolled in Choices		Census	1	6	7	
	MESSA \$500-0%; Saver Rx	Rate \$737.63	\$1,657.09	\$2,065.45		\$168,597
Hourly Support Staff enrolled in ABC Plan 1		Census 10		2	12	
	MESSA ABC Plan 1 \$1300-0%; ABC Rx	Rate \$664.26	\$1,492.02	\$1,860.02		\$124,352
Hourly Support Staff enrolled in Choices		Census 64	3	2	69	
	MESSA \$500-0%; Saver Rx	Rate \$737.63	\$1,657.09	\$2,065.45		\$675,726
Head Start enrolled in ABC Plan 1		Census 9			9	
	MESSA ABC Plan 1 \$1300-0%; ABC Rx	Rate \$664.26	\$1,492.02	\$1,860.02		\$71,740
Head Start enrolled in Choices		Census 24		2	26	
	MESSA \$500-0%; Saver Rx	Rate \$737.63	\$1,657.09	\$2,065.45		\$262,008
TOTALS:		114	6	35	155	\$1,947,410

Product Name	1P Rate	2P Rate	FF Rate	Total Annual Cost	Estimated Annual Savings
BCBSM SB PPO \$500-20%; \$10/\$40/\$80 Rx	\$935	\$2,244	\$2,805	\$2,618,906	-\$671,496
BCBSM SB PPO \$1000-20%; \$10/\$40/\$80 Rx	\$864	\$2,074	\$2,593	\$2,420,487	-\$473,077
BCBSM SB PPO \$1500-20%; \$10/\$40/\$80 Rx	\$833	\$2,000	\$2,500	\$2,333,568	-\$386,158
BCBSM SB PPO HSA \$1300-0%; \$10/\$40/\$80 Rx	\$726	\$1,742	\$2,177	\$2,032,902	-\$85,492
BCBSM SB PPO HSA \$2000-0%; \$10/\$40/\$80 Rx	\$641	\$1,539	\$1,924	\$1,795,981	\$151,429
BCBSM SB PPO HSA \$2000-20%; \$10/\$40/\$80 Rx	\$606	\$1,454	\$1,817	\$1,696,733	\$250,677
BCBSM SB PPO HSA \$3000-0%; \$10/\$40/\$80 Rx	\$589	\$1,415	\$1,768	\$1,650,812	\$296,598
BCBSM SB PPO HSA \$3000-20%; \$10/\$40/\$80 Rx	\$561	\$1,346	\$1,683	\$1,571,214	\$376,196
Priority Health PPO HSA \$1300-0%; \$10/\$40 Rx	\$702	\$1,577	\$1,963	\$1,898,003	\$49,407
Priority Health PPO HSA \$1300-0%; \$10/\$40/\$80 Rx	\$579	\$1,301	\$1,619	\$1,565,552	\$381,858
Priority Health PPO HSA \$1300-20%; \$10/\$40/\$80 Rx	\$498	\$1,118	\$1,392	\$1,345,961	\$601,449
Priority Health PPO HSA \$2000-0%; \$10/\$40/\$80 Rx	\$515	\$1,158	\$1,440	\$1,393,223	\$554,187
Priority Health PPO HSA \$2000-20%; \$10/\$40/\$80 Rx	\$454	\$1,019	\$1,268	\$1,226,310	\$721,100
Priority Health PPO HSA \$3000-0%; \$10/\$40/\$80 Rx	\$455	\$1,023	\$1,273	\$1,231,312	\$716,098
Priority Health PPO HSA \$3000-20%; \$10/\$40/\$80 Rx	\$402	\$904	\$1,125	\$1,088,160	\$859,250
Priority Health PPO \$500-0%; \$20 OV; \$10/\$40/\$80 Rx	\$702	\$1,577	\$1,963	\$1,898,003	\$49,407
Priority Health PPO \$1000-0%; \$20 OV; \$10/\$40/\$80 Rx	\$667	\$1,498	\$1,864	\$1,802,762	\$144,648
Priority Health PPO \$1500-0%; \$20 OV; \$10/\$40/\$80 Rx	\$634	\$1,424	\$1,772	\$1,714,093	\$233,317

MESSA:

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*BCBSM quoted rates do not include commissions paid to SET SEG. Fees for SET SEG services are addressed in a separate agreement. BCBSM rates may change based on final BCBSM underwriting guidelines, actual group enrollment and participation.

Priority Health:

*Priority Health rates, fees and/or claims projections include "Michigan claims tax", PPACA fees and assessments, or similar fees or taxes that may be imposed by the Federal Government or the State of Michigan.